Petersburg Area Transit (PAT)

ID Number: 3009 www.petersburg-va.org City Hall Petersburg, VA 23803

System Wide Information

Modal Information

Chief Executive Officer: B. David Canada, City Manager (804)733-2301

Data Source: 2001 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						E	Bus Response	
Urbanized Area (UZA) Statistics - 19	990 Census	Fare Revenues Earned			Operating Expense	\$1,328,	510 \$67,081	
Petersburg, VA		Directly Operated		\$314,065	Capital Funding	\$143,	691 \$0	
Square Miles	67	Purchased Transportation		5,109	Annual Passenger Miles	1,287,	368 32,700	
Population	103,526	Total Fare Revenues Earned		\$319,174	Annual Vehicle Revenue Miles	398.		
Population Ranking out of 405 UZAs	220			VO.10,111	Annual Unlinked Trips	715.		
1 opulation Nanking out of 403 02/3	220	Sources of Operating Funds Expended			Average Weekday Unlinked Trips		513 50	
		Passenger Fares		\$319,174		27,		
		•			Annual Vehicle Revenue Hours			
		Local Funds		260,611	Fixed Guideway Directional Route Miles		0.0 N/A	
Service Area Statistics	_	State Funds		269,449	Vehicles Available for Maximum Service		12 2	
Square Miles	7	Federal Assistance ¹		535,170	Average Fleet Age in Years		8.2 7.0	
Population	37,000	Other Funds		11,187	Vehicles Operated in Maximum Service		12 2	
		Total Operating Funds Expended		\$1,395,591	Peak to Base Ratio		1.2 N/A	
					Percent Spares		0% 0%	
Service Consumption					Incidents		12 1	
Annual Passenger Miles	1,320,068	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	729,272	Salaries, Wages and Benefits		\$741,575				
Average Weekday Unlinked Trips	2,563	Materials and Supplies		309,779	Performance Measures			
Average Saturday Unlinked Trips	1,235	Purchased Transportation		67,081	T CHOIMANCE MEASURES			
Average Sunday Unlinked Trips	0	Other Operating Expenses		277,156	Service Efficiency			
Average Sunday Offilinked Trips	U			\$1,395,591		iilo #3	3.34 \$1.99	
		Total Operating Expenses		\$1,395,591	Operating Expense per Vehicle Revenue M			
					Operating Expense per Vehicle Revenue H	our \$49	9.09 \$12.08	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	431,870				Cost Effectiveness			
Annual Vehicle Revenue Hours	32,612	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1	1.03 \$2.05	
Vehicles Available for Maximum Serv	ric∈ 14	Local Funds		\$16,952	Operating Expense per Unlinked Passenge	r Trip \$1	1.86 \$4.79	
Vehicles Operated in Maximum Servi	ice 14	State Funds		11,787				
Base Period Requirement	9	Federal Assistance 2		114,952	Service Effectiveness			
		Total Capital Funds Expended		\$143,691	Unlinked Passenger Trips per Vehicle Reve	enue Mile 1	1.80 0.42	
					Unlinked Passenger Trips per Vehicle Reve		3.43 2.52	
Vehicles Operated in Maximur	m Service	Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Bus 12	0	Bus \$0	\$143,691	\$143,691		04.00	0.50	
Demand Response 0	2	Demand Response 0	0	0	\$4.00	\$1.20	2.50	
Total 12	2	Total \$0	\$143,691	\$143,691	00.00	\$1.00	2.00	
					\$3.00	\$0.80		<u>م</u> ک
					00.00	\$0.60	1.50	
					\$2.00	1 0	1.00	
					\$1.00	\$0.40		
					\$1.00	\$0.20	0.50	
					\$0.00	\$0.00	0.00	
						97 98 99 00 01		99 00 01
					97 98 99 00 01	91 90 99 UU UT	91 90 8	55 UU UI
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger	
1		Local	-		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
State	Local	12%				-		
19%	19%	State			\$2.50	\$2.50	0.50	
		8%				and the second s		_
	Oth	er er			\$2.00	\$2.00	0.40	0
		%			\$1.50	\$1.50	0.30	
								8
					\$1.00	\$1.00	0.20	
					\$0.50	\$0.50	0.10	
Federal	Fares					Y	0.00	
Federal 38%	23%		Federal		\$0.00	\$0.00	0.00	
30 /0			80%		97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.